

## 3900 Air Resources Board

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)**

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,211	\$2,280	\$3,435
Prior year balances available:			
Chapter 1072, Statutes of 2000, Section 2a	<u>77</u>	<u>-</u>	<u>-</u>
<b>Totals Available</b>	<b>\$2,288</b>	<b>\$2,280</b>	<b>\$3,435</b>
Unexpended balance, estimated savings	<u>-77</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$2,211</b>	<b>\$2,280</b>	<b>\$3,435</b>
<b>0044 Motor Vehicle Account, State Transportation Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$85,639	-	-
Allocation for employee compensation	1,879	-	-
Adjustment per Section 3.60	-107	-	-
Transfer to Legislative Claims (9670)	-2	-	-
001 Budget Act appropriation, as amended by Chapter 48, Statutes of 2006	-	\$135,579	-
Allocation for employee compensation	-	3,992	-
Allocation for contingencies or emergencies	-	3,368	-
Adjustment per Section 3.60	-	373	-
Adjustment per Section 4.75 Statewide Surcharge	-	12	-
001 Budget Act appropriation	-	-	\$93,493
011 Budget Act appropriation (Transfer to Air Pollution Control Fund)	-	-	(15,179)
Chapter 91, Statutes of 2005	6,500	-	-
Prior year balances available:			
Item 3900-001-0044, Budget Act of 2006	-	-	1,500
Chapter 91, Statutes of 2005 as reappropriated by Item 3900-490, Budget Act of 2006	<u>-</u>	<u>4,507</u>	<u>-</u>
<b>Totals Available</b>	<b>\$93,909</b>	<b>\$147,831</b>	<b>\$94,993</b>
Balance available in subsequent years	<u>-4,507</u>	<u>-1,500</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$89,402</b>	<b>\$146,331</b>	<b>\$94,993</b>
<b>0115 Air Pollution Control Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$135,459	\$128,133	\$153,891
Allocation for employee compensation	724	2,443	-
Adjustment per Section 3.60	-120	149	-
Adjustment per Section 4.75 Statewide Surcharge	<u>-</u>	<u>1</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$136,063</b>	<b>\$130,726</b>	<b>\$153,891</b>
<b>0421 Vehicle Inspection and Repair Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$12,049	\$12,530	\$13,252
Allocation for employee compensation	362	664	-
Adjustment per Section 3.60	-18	64	-
Adjustment per Section 4.75 Statewide Surcharge	<u>-</u>	<u>1</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$12,393</b>	<b>\$13,259</b>	<b>\$13,252</b>
<b>0434 Air Toxics Inventory and Assessment Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$876	\$862	\$869
Adjustment per Section 3.60	<u>-</u>	<u>4</u>	<u>-</u>
<b>Totals Available</b>	<b>\$876</b>	<b>\$866</b>	<b>\$869</b>

\* Dollars in thousands, except in Salary Range.

## 3900 Air Resources Board

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
Unexpended balance, estimated savings	-130	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$746</b>	<b>\$866</b>	<b>\$869</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$12,006	\$12,892	\$13,963
Allocation for employee compensation	394	836	-
Adjustment per Section 3.60	-	60	-
Adjustment per Section 4.75 Statewide Surcharge	-	-10	-
Budget Adjustment	-394	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$12,006</b>	<b>\$13,778</b>	<b>\$13,963</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$3,824	\$5,002	\$5,075
<b>3070 Nontoxic Dry Cleaning Incentive Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,499	\$1,499	\$1,523
<b>Totals Available</b>	<b>\$1,499</b>	<b>\$1,499</b>	<b>\$1,523</b>
Unexpended balance, estimated savings	-1,199	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$300</b>	<b>\$1,499</b>	<b>\$1,523</b>
<b>6053 Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006</b>			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$96,500
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$96,500</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$256,945</b>	<b>\$313,741</b>	<b>\$383,501</b>
<b>2 LOCAL ASSISTANCE</b>			
<b>0044 Motor Vehicle Account, State Transportation Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$10,111	\$10,111	\$10,111
<b>TOTALS, EXPENDITURES</b>	<b>\$10,111</b>	<b>\$10,111</b>	<b>\$10,111</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$10,111</b>	<b>\$10,111</b>	<b>\$10,111</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$267,056</b>	<b>\$323,852</b>	<b>\$393,612</b>

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